Health

activities

Agriculture

services

Medicare

Health

activities Energy

Agriculture

services

Medicare

R&D plant

Health

activities

Agriculture Transportation

Energy

Transportation

R&D

Transportation

Energy

General science and basic research

Natural resources and environment

Veterans benefits and services

Commerce and housing credit

Education, training, employment, and social

Community and regional development

General science and basic research

Natural resources and environment

Veterans benefits and services

Commerce and housing credit

Education, training, employment, and social

Community and regional development

General science and basic research

Natural resources and environment

Veterans benefits and services

Commerce and housing credit

Administration of justice

Space flight, research, and supporting

Administration of justice

International affairs

Income security

National defense

Space flight, research, and supporting

Administration of justice

International affairs

National defense

Income security

Space flight, research, and supporting

TABLE 1
Federal budget authority for R&D and R&D plant, by budget function, ordered by FY 2018 R&D and R&D plant total: FYs 2018-20

(Millions of dollars and percent change)					
Budget function	2018 actual	2019 preliminary ^a	2020 proposed	2018-19 (% change)	2019-20 (% change)
R&D and R&D plant	144,459	147,945	142,377	2.4	-(
National defense	68,916	70,587	75,421	2.4	

39,147

12,832

10,128

4,458

2,598

2,397

1,638

1,342

1,017

700

594

231

105

152

20

144,074

69,899

38,894

10,791

10,011

4,435

2,347

2,135

1,600

1,342

887

700

525

231

105

152

20

3,871

688

253

117

23

250

262

38

131

0

0

2,041

33,648

11,198

10,686

1,895

1,892

2,235

1,624

1,325

1,116

472

533

78

106

148

139,000

74,743

33,399

9,689

10,599

1,872

1,689

2,064

1,586

1,325

743

472

487

78

106

148

3,377

678

249

87

23

204

171

38

0 372

0

1,509

0

0

37,316

12,559

10,552

4,233

2,662

2,346

1,594

1,286

1,184

690

614

238

106

144

20

140,700

68,325

37,151

10,692

10,455

4,212

2,383

2,074

1,551

1,286

840

690

534

238

106

144

20

3,759

591

165

97

21

280

272

43

344

0

0

1,866

-3.8 6.8

-14.0

-12.7

5.5

-57.5

-27.2

-6.8

-0.9

-1.3 9.7

-32.6

-10.3

-66.2

1.0

-2.6

-3.5

6.9

-14.1

-10.2

5.9

-57.8

-28.1

-3.3 -0.9

-1.3

-16.2

-32.6

-7.2

-66.2

1.0

-2.6

-100.0

-12.8

-1.4

-1.6

-26.1

-25.6

2.2

-18.6

-34.7

-0.3

185.3

-100.0

4.9

2.2

-4.0

5.3

-2.4

2.2

2.8

4.4

1.5

-3.3

-2.9

-0.9

5.6

0.0

2.4

2.3

4.7

0.9

-4.2

5.3

-1.5

2.9

3.1

4.4

5.6

1.5

-1.7

-2.9

-0.9

5.6

0.0

3.0

16.5

53.5

9.4

20.4

5.7

-10.6

-3.7

-11.1

-62.0

-14.1

TARIF 1

Federal budget authority for R&D and R&D plant, by budget function, ordered by FY 2018 R&D and R&D plant total: FYs 2018-20

(Millions of dollars and percent change)

Budget function	2018 actual	2019 preliminary ^a	2020 proposed	2018-19 (% change)	2019-20 (% change)
Education, training, employment, and social services	80	69	46	-13.8	-33.3
International affairs	0	0	0		
Income security	0	0	0		
Community and regional development	0	0	0		
Medicare	0	0	0		

^a The FY 2019 data for some functions include official estimates reflecting continuing resolution funding for FY 2019 and not the enacted omnibus spending bill for that year (Consolidated Appropriations Act, 2019, signed 15 February 2019). Most federal agencies included in this omnibus did not prepare R&D estimates based on the final spending figures for FY 2019.

Note(s)

Detail may not add to total because of rounding. Percent change is calculated on unrounded data. The data for each of the years reflects the application of the narrowed definition of development described by OMB in its Circular A-11 of July 2016.

Source(s)

Agencies' submissions to the Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.